

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 15, 1994

ALL-COUNTY INFORMATION NOTICE I-35-94

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) PERSONAL CARE SERVICES PROGRAM (PCSP)
FISCAL YEAR (FY) 1994/95 SPENDING ESTIMATE.

This is to provide Counties with notification of their FY 1994-95 IHSS-PCSP spending estimate. Although PCSP funds are entitlement funds and are not allocated, we are providing Counties with a PCSP spending projection that indicates the amount of funds appropriated by the State for this program.

The spending estimate for CMIPS contracts and workers' compensation is divided between IHSS-residual and PCSP based on each County's ratio of authorized cases in the two programs. This year we have \$5,751,757 for CMIPS contracts and \$11,490,761 for workers' compensation included in the IHSS-PCSP spending estimate. As with the IHSS Residual allocation, the spending estimate for these costs are spread to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs are spread based on the number of paid IP Mode providers in each County (Tulare County has been calculated separately), and CMIPS contracts costs are spread based on total authorized cases for each County.

Spending Estimate Methodology

Each County's FY 94-95 IHSS-PCSP base spending estimate is based on the most recent expenditure data for IHSS-PCSP. The CMIPS contracts and workers' compensation costs were added to the IHSS-PCSP base spending estimate to equal the total PCSP spending estimate. The Federal share of cost for the IHSS-PCSP program is 50 percent and the State's share of cost for the IHSS-PCSP program is 32 1/2 percent and the County share of cost is 17 1/2 percent.

A revised allocation is slated for late January 1995. At that time the data base should reflect a better picture of each county's IHSS-Residual and IHSS-PCSP costs.

Please call your IHSS fiscal analyst at (916) 387-4583 if you have any questions regarding the contents of this letter.



CAROL R. WIDEMON
Deputy Director
Adult Services Division

Enclosure

c: CWDA

FISCAL YEAR 1994/95

45ALLOCB

INITIAL ESTIMATED IHSS PCSP COSTS

(FA105.FH173)

08/31/94

PCSP BASE COST

WORKERS COMP.

PCSP CMIPS

TOTAL COST

FEDERAL PCSP

STATE PCSP

COUNTY PCSP

ESTIMATE

COST ESTIMATE

CONTRACTS EST.

ESTIMATE

SHARE

SHARE

SHARE

Alameda	\$19,076,905	\$448,667	\$213,173	\$19,738,745	\$9,869,373	\$6,415,092	\$3,454,280
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$250,495	\$5,444	\$3,992	\$259,931	\$129,966	\$84,478	\$45,487
Butte	\$4,345,077	\$74,843	\$57,663	\$4,477,583	\$2,238,792	\$1,455,214	\$783,577
Calaveras	\$507,948	\$12,219	\$6,927	\$527,094	\$263,547	\$171,306	\$92,241
Colusa	\$143,939	\$3,329	\$2,614	\$149,882	\$74,941	\$48,712	\$26,229
Contra Costa	\$12,648,602	\$250,730	\$119,473	\$13,018,805	\$6,509,403	\$4,231,112	\$2,278,290
Del Norte	\$568,263	\$18,035	\$8,462	\$594,760	\$297,380	\$193,297	\$104,083
El Dorado	\$1,019,469	\$20,875	\$14,069	\$1,054,413	\$527,207	\$342,684	\$184,522
Fresno	\$18,614,408	\$436,369	\$254,822	\$19,305,599	\$9,652,800	\$6,274,320	\$3,378,479
Glenn	\$467,349	\$9,928	\$7,269	\$484,546	\$242,273	\$157,477	\$84,796
Humboldt	\$2,125,919	\$51,717	\$34,616	\$2,212,252	\$1,106,126	\$718,982	\$387,144
Imperial	\$3,476,901	\$82,696	\$51,958	\$3,611,555	\$1,805,778	\$1,173,755	\$632,022
Inyo	\$281,235	\$4,719	\$3,603	\$289,557	\$144,779	\$94,106	\$50,672
Kern	\$7,234,543	\$195,234	\$108,596	\$7,538,373	\$3,769,187	\$2,449,971	\$1,319,215
Kings	\$1,690,417	\$36,834	\$22,676	\$1,749,927	\$874,964	\$568,726	\$306,237
Lake	\$1,787,982	\$40,320	\$25,348	\$1,853,650	\$926,825	\$602,436	\$324,389
Lassen	\$118,840	\$3,133	\$3,865	\$125,838	\$62,919	\$40,897	\$22,022
Los Angeles	\$178,686,711	\$5,066,028	\$2,210,287	\$185,963,026	\$92,981,513	\$60,437,983	\$32,543,530
Madera	\$1,238,093	\$36,188	\$22,231	\$1,296,512	\$648,256	\$421,366	\$226,890
Marin	\$2,737,101	\$47,076	\$24,810	\$2,808,987	\$1,404,494	\$912,921	\$491,572
Mariposa	\$278,620	\$4,954	\$4,093	\$287,667	\$143,834	\$93,492	\$50,341
Mendocino	\$2,312,366	\$46,664	\$33,025	\$2,392,055	\$1,196,028	\$777,418	\$418,609
Merced	\$2,575,180	\$69,556	\$45,588	\$2,690,324	\$1,345,162	\$874,355	\$470,807
Modoc	\$65,026	\$1,429	\$3,059	\$69,514	\$34,757	\$22,592	\$12,165
Mono	\$27,261	\$822	\$326	\$28,409	\$14,205	\$9,233	\$4,971
Monterey	\$4,157,620	\$91,175	\$51,802	\$4,300,597	\$2,150,299	\$1,397,694	\$752,604
Napa	\$910,454	\$15,157	\$9,877	\$935,488	\$467,744	\$304,034	\$163,710
Nevada	\$1,093,652	\$15,666	\$12,597	\$1,121,915	\$560,958	\$364,622	\$196,335
Orange	\$14,695,448	\$432,610	\$190,314	\$15,318,372	\$7,659,186	\$4,978,471	\$2,680,715
Placer	\$1,229,095	\$23,636	\$22,777	\$1,275,508	\$637,754	\$414,540	\$223,214
Plumas	\$256,502	\$8,969	\$5,127	\$270,598	\$135,299	\$87,944	\$47,355
Riverside	\$17,174,802	\$310,554	\$211,442	\$17,696,798	\$8,848,399	\$5,751,459	\$3,096,940
Sacramento	\$21,972,516	\$484,346	\$211,336	\$22,668,198	\$11,334,099	\$7,367,164	\$3,966,935
San Benito	\$361,530	\$10,418	\$5,090	\$377,038	\$188,519	\$122,537	\$65,982
San Bernardino	\$21,182,812	\$610,514	\$258,875	\$22,052,201	\$11,026,101	\$7,166,965	\$3,859,135
San Diego	\$31,767,116	\$705,174	\$425,338	\$32,897,628	\$16,448,814	\$10,691,729	\$5,757,085
San Francisco	\$21,897,357	\$463,216	\$233,622	\$22,594,195	\$11,297,098	\$7,343,113	\$3,953,984
San Joaquin	\$5,372,760	\$112,323	\$86,964	\$5,572,047	\$2,786,024	\$1,810,915	\$975,108
San Luis Obispo	\$1,012,424	\$25,124	\$21,494	\$1,059,042	\$529,521	\$344,189	\$185,332
San Mateo	\$6,605,065	\$125,757	\$59,270	\$6,790,092	\$3,395,046	\$2,206,780	\$1,288,266
Santa Barbara	\$3,287,272	\$53,538	\$46,537	\$3,387,347	\$1,693,674	\$1,100,888	\$582,785
Santa Clara	\$9,694,800	\$194,588	\$122,185	\$10,011,573	\$5,005,787	\$3,253,761	\$1,752,025
Santa Cruz	\$2,728,831	\$38,420	\$37,405	\$2,804,656	\$1,402,328	\$911,513	\$490,815
Shasta	\$2,428,214	\$61,175	\$35,480	\$2,524,869	\$1,262,435	\$820,582	\$441,852
Sierra	\$43,738	\$1,057	\$1,572	\$46,367	\$23,184	\$15,069	\$8,114
Siskiyou	\$393,884	\$10,202	\$6,288	\$410,374	\$205,187	\$133,372	\$71,815
Solano	\$4,271,293	\$105,548	\$43,210	\$4,420,051	\$2,210,026	\$1,436,517	\$773,508
Sonoma	\$5,157,623	\$104,530	\$67,249	\$5,329,402	\$2,664,701	\$1,732,056	\$932,645
Stanislaus	\$5,731,550	\$127,382	\$87,468	\$5,946,400	\$2,973,200	\$1,932,580	\$1,040,620
Sutter	\$317,134	\$10,026	\$9,456	\$336,616	\$168,308	\$109,400	\$59,908
Tehama	\$1,107,225	\$13,003	\$18,631	\$1,138,859	\$569,430	\$370,129	\$199,300
Trinity	\$222,690	\$4,661	\$3,377	\$230,728	\$115,364	\$74,987	\$40,377
Tulare	\$9,177,209	\$223,311	\$97,569	\$9,498,089	\$4,749,045	\$3,086,879	\$1,662,165
Tuolumne	\$199,170	\$10,829	\$6,863	\$216,862	\$108,431	\$70,480	\$37,951
Ventura	\$3,879,462	\$64,288	\$45,220	\$3,988,970	\$1,994,485	\$1,296,415	\$698,070
Yolo	\$1,314,271	\$41,142	\$17,438	\$1,372,851	\$686,426	\$446,177	\$240,248
Yuba	\$678,556	\$24,613	\$17,339	\$720,508	\$360,241	\$234,168	\$126,099
Total	\$462,600,725	\$11,490,761	\$5,751,757	\$479,843,243	\$239,921,622	\$155,949,054	\$83,572,567